

THE BUDGET STATEMENT

THE COMPREHENSIVE BUDGET STATEMENT OF THE STUDENTS
REPRESENTATIVE COUNCIL FOR THE 2020/2021 MID-ACADEMIC YEAR (FIRST
SEMESTER):

PRESENTED TO PARLIAMENT ON MARCH 7TH, 2021

BY OSEI-FOSU SOLOMON (OFS)

(FINANCIAL SECRETARY)

ON THE AUTHORITY OF HIS EXCELLENCY

MASTER SAMUEL SESA (PRESIDENT)



IN

PRESIDENT
SAMUEL K.E SESA
0540719636

VICE PRESIDENT
MORRIS EFFAH
0240040602

GENERAL SECRETARY
STEPHANIE OFORI
PREMEH
0501084897

FINANCIAL SECRETARY
OSEI-FOSU SOLOMON
0545042161\0501652705

WOMEN'S
COMMISSIONER
RABIATU SIAKA
0265333236



STUDENTS' REPRESENTATIVE COUNCIL

KWAME NKRUMAH UNIVERSITY OF SCIENCE & TECHNOLOGY, KUMASI

University Post Office, Kumasi | srcknust20@gmail.com | www.src.knust.edu.gh | www.knust.edu.gh

PREAMBLE:

This budget statement is an estimate of revenues and expenditures predefined for a specific period (First Semester)

This budget statement is dubbed **`TO DEFY THE ODDS 2021': THE OFFICE OF FINANCIAL STABILITY.**

ESTIMATED REVENUE FOR THE 2020/2021 MID-YEAR

ITEM	TOTAL NUMBER	UNIT PRICE	TOTALISER
EXPECTED DUES	45000	36 PER HEAD	1620000
RETENTION FOR NEXT ADMINISTRATION (25%)			405000
<u>DISPOSABLE/ WORKABLE AMOUNT</u>			1215000

SAMUEL SESAH

SIGNED

SRC PRESIDENT

OSEI FOSU SOLOMON

SIGNED

SRC FINANCIAL SECRETARY

CHRISTIAN ANDERSON NTISFUL

SIGNED

SPEAKER OF PARLIAMENT

PRESIDENT
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SRC 2020/2021 MID YEAR BUDGET STATEMENT(FIRST SEMESTER)

NO	DESCRIPTION	ESTIMATED TOTALISERC
1	ADMINISTRATIVE COST	GHC 100,000.00
2	USAG CONGRESS	GHC 67,250.00
3	MISSIONARY AID	GHC 25,000.00
4	ACCOMMODATION CHARGES	GHC 160,000.00
5	ACADEMICS SECTOR SUPPORT	GHC 178,000.00
6	COMMUNITY RESPONSIBILITY	GHC 26,000.00
7	OFF CAMPUS SECURITY	GHC 54,000.00
8	HEALTH SECTOR SUPPORT	GHC 100,000.00
9	PARLIAMENTARY COUNCIL	GHC 45,000.00
10	FOOD BANK	GHC 40,000.00
11	WOMEN`S MONTH CELEBRATION	GHC 20,000.00
12	COVID 19 PACKAGE FOR STUDENTS	GHC 100,000.00
13	JUDICIAL SERVICE SECTOR	GHC 10,000.00
14	OPERATIONAL EXPENSES OF STUDENT NON-RESIDENTIAL REP	GHC 15,000.00
15	SECRETARIES CONNECT	GHC 9,000.00
16	FINANCIAL SECRETARIES FORUM	GHC 5,000.00
17	PUBLIC RELATION OFFICER	GHC 5,000.00
18	LEGAL AFFAIRS COMMISION	GHC 2,000.00
19	OPERATIONAL EXPENSES OF OBUASI CAMPUS	GHC 15,000.00
20	SRC ANNIVERSARY LAUNCH	GHC 10,000.00
21	SRC WEBSITE	GHC 10,000.00
	TOTAL	GHC 996,250.00

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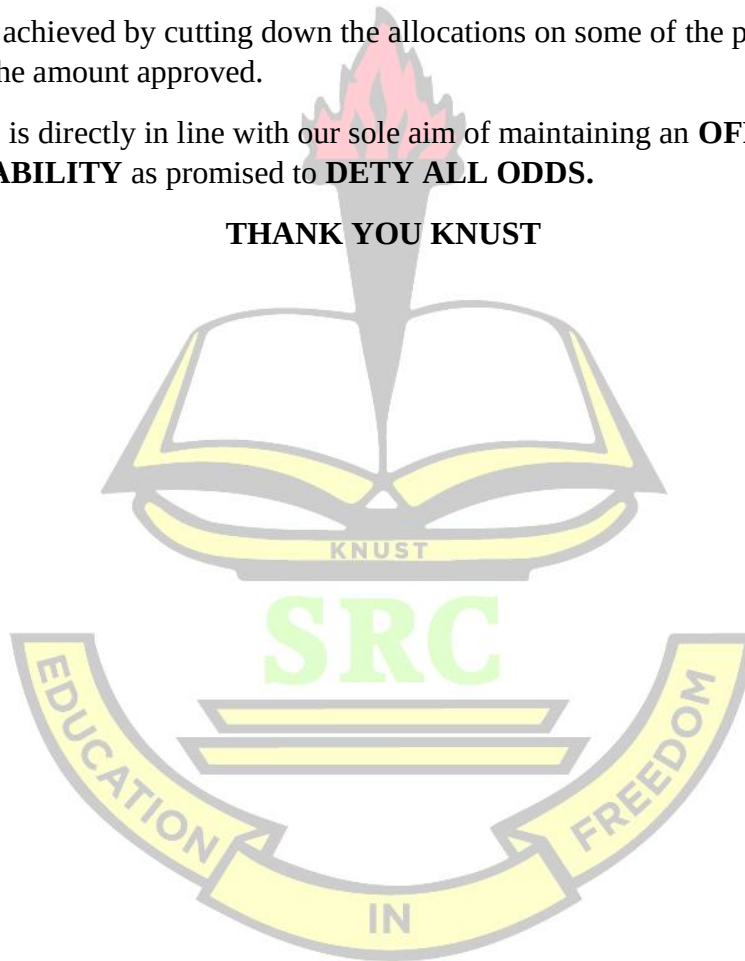
Additional Information:

Despite the parliamentary of GH¢1,117,050.00, the Executive Council after consideration of the limited time for operations and the limited resources available, were able to slash the total budget down to GH¢996,250.00 saving an excess of GH¢120,800.00.

The reduction was achieved by cutting down the allocations on some of the programs while still remaining within the amount approved.

Dear Students, this is directly in line with our sole aim of maintaining an **OFFICE OF FINANCIAL STABILITY** as promised to **DETY ALL ODDS**.

THANK YOU KNUST



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